Cardozo High School					
Preliminary Budget Allocation			School type:	SHS	
SY 10-11			Designation:	Reg	
Enrollment				Notes	
Total Student Enrollment	602			Total enrollment for entire school	
Special Education	176				
ELL	133				
F&R Lunch	481				
10-11 Allocation				Notes	
Local Funding			\$4,486,759	Funding generated through a combination of core positions and student enrollment	
Special Education			\$1,347,132	Required teachers and Aides to meet student needs	
ELL			\$672,208	Required teachers, aides and counselors to meet student needs	
Non-Formula Funds			\$0	Funds for special program or other purpose not allocated through the CSM	
Subtotal, local funds	<u> </u>		\$6,506,099		
Title I - EAZ			\$246,990	Endoral funds are component of the testal business	
Title I - EAC (Parent Partner)			\$4,580	Federal funds are component of the total budget. Schools utilizing a schoolwide model can use these	
Title II - Professional Development			\$16,325	funds as part of the flexible resources.	
Subtotal, Federal Funds	tal, Federal Funds \$267,894				
				Includes all revenue sources	
Core Staffing	FTE (F/T)	FTE (P/T)		Notes	
	FTE (F/T)	FTE (P/T)	\$138,710	Notes	
Principal	1 1	0	\$99,984	Notes	
Principal Special Education Coordinator Art Teacher	1 1 0	0 0	\$99,984 \$0	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher	1 1 0 0	0 0 0	\$99,984 \$0 \$0	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher	1 1 0 0	0 0	\$99,984 \$0 \$0	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher	1 1 0 0 0 0	0 0 0 0	\$99,984 \$0 \$0 \$0 \$0 \$1,008,312	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher	1 1 0 0 0 12	0 0 0 0	\$99,984 \$0 \$0 \$0 \$1,008,312 \$588,182	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian	1 1 0 0 0 12 7	0 0 0 0 0	\$99,984 \$0 \$0 \$0 \$1,008,312 \$588,182 \$84,026	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor	1 1 0 0 0 12 7 1 3	0 0 0 0	\$99,984 \$0 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor	1 1 0 0 0 12 7 1 3	0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer	1 0 0 0 12 7 1 3 1	0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer	1 1 0 0 0 12 7 1 3 1 1	0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$84,026	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman	1 0 0 0 12 7 1 3 1	0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$84,026	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional	1 1 0 0 0 12 7 1 3 1 1	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$84,026 \$187,598	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional	1 1 0 0 0 12 7 1 3 1 1	0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$187,598	Notes	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes	1 1 0 0 0 12 7 1 3 1 1	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$84,026 \$187,598	Notes Dollar equivalent of core staffing. These positions cannot be changed.	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes	1 1 0 0 0 12 7 1 3 1 1	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$187,598 \$0 \$0 \$16,000	Dollar equivalent of core staffing. These positions	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Special Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding	1 1 0 0 0 12 7 1 3 1 1	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$187,598 \$0 \$16,000 \$2,626,968	Dollar equivalent of core staffing. These positions cannot be changed. Allocation of these funds are to be used at the	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Special Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding	1 1 0 0 0 12 7 1 3 1 1	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$187,598 \$0 \$16,000 \$2,626,968	Dollar equivalent of core staffing. These positions cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Billingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Billingual Education Counselor Literacy Developer Custodial Foreman Pre-K & K Paraprofessional Billingual Education Paraprofessional Substitutes Total Core Funding Flexible Funds	1 1 0 0 0 12 7 1 3 1 1	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$187,598 \$0 \$16,000 \$2,626,968	Dollar equivalent of core staffing. These positions cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding Centrally-Funded Positions	1 1 0 0 0 12 7 1 3 1 1 1 2	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$187,598 \$0 \$16,000 \$2,626,968	Dollar equivalent of core staffing. These positions cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses.	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding Flexible Funds Centrally-Funded Positions Psychologist -Central Social Worker - Central	1 1 0 0 0 12 7 1 3 1 1 1 2	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$187,598 \$0 \$16,000 \$2,626,968	Dollar equivalent of core staffing. These positions cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses.	
Core Staffing Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding Flexible Funds Centrally-Funded Positions Psychologist -Central Social Worker - Central Speech Language Pathologist - Central	1 1 0 0 0 12 7 1 3 1 1 1 2 FTE 0.5	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$187,598 \$0 \$16,000 \$2,626,968	Dollar equivalent of core staffing. These positions cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses. Notes These are preliminary assignments based on current student needs. Assignments will be updated as	
Principal Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding Flexible Funds Centrally-Funded Positions Psychologist -Central Social Worker - Central	1 1 0 0 0 12 7 1 3 1 1 1 2 FTE 0.5 2.0	0 0 0 0 0 0 0 0	\$99,984 \$0 \$0 \$1,008,312 \$588,182 \$84,026 \$252,078 \$84,026 \$84,026 \$187,598 \$0 \$16,000 \$2,626,968	Dollar equivalent of core staffing. These positions cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the schoo See Table A for suggested uses. Notes These are preliminary assignments based on current	

Table B: Projected Enrollment					
Grade	Students		Notes		
PS	0				
РК	0				
К	0				
1	0				
2	0				
3	0				
4	0				
5	0				
6	0				
7	0				
8	0				
9	233				
10	130				
11	117				
12	113				
UN	9				
Grand Total	602				

Table C: Projected ELL Enrollment						
ELL Enrollment Levels	Students		Notes	Notes		
PreK-12: ELP Level I	34					
PreK-12: ELP Levels II - IV	99					
Grand Total	133					